

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Lookingglass Rural Fire District will be held on June 10, 2026 at 7:00 pm at 7173 Lookingglass Rd, Roseburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Lookingglass Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 7173 Lookingglass Road between the hours of 9 a.m. and 6 p.m. or online at www.lookingglassfire.specialdistrict.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: N/A

Contact: Rob Ikola, Board President

Telephone: 541 679-5555

chief@lookingglassfire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-25	Adopted Budget This Year 2025-26	Approved Budget Next Year 2026-27
Beginning Fund Balance/Net Working Capital	219,265	177,132	166,485
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	900	900	900
Federal, State & all Other Grants, Gifts, Allocations & Donations	2,454,381	404,871	895,560
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	13,020	18,810	2,970
Current Year Property Taxes Estimated to be Received	84,784	88,590	91,837
Total Resources	2,772,350	690,303	1,157,752

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	87,111	98,097	102,072
Capital Outlay	2,539,058	480,373	953,300
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	25,000	25,000	25,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	121,181	86,833	77,380
Total Requirements	2,772,350	690,303	1,157,752

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Name Fire and Emergency Services	2,511,169	463,470	940,372
FTE	0	0	0
Not Allocated to Organizational Unit or Program	121,181	86,833	77,380
FTE	0	0	0
SAFER Grant Fund-Fire/EMS	140,000	140,000	140,000
FTE	1	1	1
Total Requirements	2,772,350	690,303	1,157,752
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 The approved budget includes possible resources from Federal, State and Private grants in the amount of \$15000 for VFC fire equipment, \$140,000 for year 3 of the 4 year SAFER grant, \$35,000 for OSFM Wildland Staffing and \$702,810 for FEMA Vehicle grant. If grants are not awarded or received, these purchases and programs will be deferred to future fiscal years. Note that Budget year 24-25 is under review as part of a required audit.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-25	Rate or Amount Imposed This Year 2025-26	Rate or Amount Approved Next Year 2026-27
Permanent Rate Levy (rate limit 0.5077 per \$1,000)	0.5077	0.5077	0.5077
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.