



LOOKINGGLASS RURAL FIRE DISTRICT

7173 Lookingglass Road, Roseburg, OR 97471

RESOLUTION 2023-01

A RESOLUTION TO ADOPT THE FISCAL YEAR 2023-24 BUDGET,
MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE TAXES

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Lookingglass Rural Fire District hereby adopts the budget for Fiscal Year 2023-2024 in the total amount of \$3,799,947. This budget is now on file at the Lookingglass Fire Station, 7173 Lookingglass Road, Roseburg, OR 97471.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2023, and for the purposes shown below are hereby appropriated:

GENERAL FUND

Fire and EMS Organizational Unit	96,824
Transfer (To Equipment Fund)	0
<u>Contingency</u>	<u>15,000</u>
TOTAL GENERAL FUND APPROPRIATIONS	\$111,824
Unappropriated End Balance, General Fund	22,710
TOTAL GENERAL FUND REQUIREMENTS	\$134,534

EQUIPMENT FUND

Fire and EMS Organizational Unit	55,811
<u>Contingency</u>	<u>10,000</u>
TOTAL EQUIPMENT FUND APPROPRIATIONS	\$65,811
Reserved for Future Use	114,056
TOTAL EQUIPMENT FUND REQUIREMENTS	\$179,867

GRANT FUND

Fire and EMS Organizational Unit	\$3,485,546
TOTAL GRANT FUND APPROPRIATIONS	\$3,485,546

Total Appropriations, All Funds:	\$3,663,181
Total Unappropriated and Reserved for Future Use, All Funds:	<u>\$136,766</u>
TOTAL ADOPTED BUDGET:	\$3,799,947

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following *ad valorem* property taxes are hereby imposed for Tax Year 2023-2024 upon the assessed value of all taxable property within the District.

In the amount

- (1) At the rate of **\$0.5077 per \$1000** of assessed value for permanent rate tax.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of **Article XI, Section 11b** as:

	<u>General Government Limitation</u>	<u>Excluded from Limitation</u>
Permanent Tax Rate	\$0.5077/\$1000	None

The above resolution statements were approved and adopted on this **14th day of June, 2023**.

Paul Reardon, President

Mark Bennett, Vice President

Rob Ikola, Secretary

Bill Starns, Treasurer

David Smith, Communications Officer