



LOOKINGGLASS RURAL FIRE DISTRICT

7173 Lookingglass Road, Roseburg, OR 97471

RESOLUTION 2026-01

A RESOLUTION TO ADOPT THE FISCAL YEAR 2026-27 BUDGET,
MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE TAXES

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Lookingglass Rural Fire District hereby adopts the budget for Fiscal Year 2026-2027 in the total amount of \$1,157,752. This budget is now on file at the Lookingglass Fire Station, 7173 Lookingglass Road, Roseburg, OR 97471.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2025, and for the purposes shown below are hereby appropriated:

GENERAL FUND

Fire and EMS Organizational Unit	104,572
Transfer (To Equipment Fund)	0
<u>Contingency</u>	<u>15,000</u>
TOTAL GENERAL FUND APPROPRIATIONS	\$119,572
Unappropriated End Balance, General Fund	20,635
TOTAL GENERAL FUND REQUIREMENTS	\$140,207

EQUIPMENT FUND

Fire and EMS Organizational Unit	57,990
<u>Contingency</u>	<u>10,000</u>
TOTAL EQUIPMENT FUND APPROPRIATIONS	\$67,990
Reserved for Future Use	56,745
TOTAL EQUIPMENT FUND REQUIREMENTS	\$124,735

GRANT FUND

Fire and EMS Organizational Unit	\$892,810
TOTAL GRANT FUND APPROPRIATIONS	\$892,810

Total Appropriations, All Funds:	\$1,080,572
Total Unappropriated and Reserved for Future Use, All Funds:	<u>\$ 77,380</u>
TOTAL ADOPTED BUDGET:	\$1,157,752

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following *ad valorem* property taxes are hereby imposed for Tax Year 2026-2027 upon the assessed value of all taxable property within the District.

In the amount

- (1) At the rate of **\$0.5077 per \$1000** of assessed value for permanent rate tax.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of **Article XI, Section 11b** as:

	General Government <u>Limitation</u>	Excluded from <u>Limitation</u>
Permanent Tax Rate	\$0.5077/\$1000	None

The above resolution statements were approved and adopted on this **10th day of June, 2026**.

Rob Ikola, President

Mark Bennett, Vice President

Paul Reardon, Secretary

Bill Starns, Treasurer

James Moulton, Communications Officer