CHIEF'S MINUTE(s)

June 12, 2024

- Incidents May, 2024 16 total, 6 medical, 0 structure, 5 mva, 1 natural cover, 1 public assist, 1 false alarm, 2 haz. condition. Slow month and 1 mutual aid on Natural cover from D2. Have had our first natural cover fire and fire season starts Friday June 14th at 1201 am.
- <u>Training</u> Training included Reach helicopter/LZ and training, wildland drafting and pumping, wildland pump and roll, fire behavior, live fire wildland, and Lookingglass Parade. Personnel attended task force leader symposium, water rescue training with D2, regional wildland training up north, and more.
- <u>Firefighters</u> Signing up 1 additional adult and 2 cadets. Extra training is offered for all ffs with Chief Fox to speed up the FF1 process. Booked travel and expenses for two FFs to National Fire Academy.
- **Explorers** Training with our ffs, making some incidents also.
- **Equipment** Update on new tender is possibly June/July. 1030 repaired after pump testing with new primer pump. Metal shavings found in the pump transmission fluid on 1031, and it will be drained, refilled, and tested to check what next repairs are needed.

Inventory - No changes this month.

FacilityConstruction continues with foundation work, block work for new training room and infill, filling the old
mechanical bay and working down the building one by one for structural work. Working out electrical
needs and HVAC needs after construction progresses, looking at mini splits for office area and both
rooms up and down due to existing HVAC being altered and/or removed in those areas.

<u>Office/Admin</u> – Next SAFER reimbursements being submitted for payroll expenses and training expenses.

Next Seismic reimbursements have been applied for, first construction invoice at \$100,000+ and our relocation expenses of around \$2000 so far for utility work and storage containers.

Wildland work schedule being filled by Bob Scott and Justin.

Workers comp estimate came in at \$4600, less than expected. Due in July.

Staring audit process with Hanford and Associates, will be working on it through end of June. She had a delay and we are extending out, will work on FY 23-24 at the same time.

Have had on site and Zoom meetings with Vitus and ZCS as construction moves forward. Some change orders but still under budget with a contingency available.

Justin can cover the multiple training and public activities completed and planned. The parade and pancake feed went off great for us, low attendance again but we did our part for sure. Some good public contact made.

Budget process will be completed tonight from the Board and the Budget Committee. Paperwork will be due to the County Clerk by July 15th. Proposed budget was approved by the committee on May 20th.