

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIAL AND SERVICES

ACCOUNT CODE: 6007
ACCOUNT TITLE: Facility Maintenance/Repair
ACCOUNT TOTAL: \$2170

DESCRIPTION	AMOUNTS
<u>BUILDING</u> Door Maintenance, Roll-up – 0 Plumbing – 100 Cleaning Supplies /Garbage Bags – 200 Paint – Maintenance – 0 LED Lighting 3 fixtures - 0 Emergency Generators service – 650	\$950
<u>GROUPS / OUTBUILDINGS</u> Flagpole Spotlight Bulbs – 20 Herbicide/Weed Control - 45 Pest Control – 100 Backflow Check – 65 Crack Repair/Fill - 0	\$230
<u>OCCUPATIONAL SAFETY EQUIPMENT</u> Extinguishers, annual – 400 Eye Wash Station preservative - 50 ADA evaluation and repair – 0	\$450
<u>OTHER</u> – Security System Maint/Operation 12x\$45	\$540
FY 25-26 - \$1820	