

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6008
ACCOUNT TITLE: Utilities
ACCOUNT TOTAL: \$8,196

DESCRIPTION	AMOUNTS
<u>PHONE and INTERNET</u> (DFN 12x140)	\$1680
<u>WATER</u> (12x117)	\$1404
<u>ELECTRIC</u> (12x175)	\$2100
<u>HEATING OIL/Natural Gas</u> – (Oil 0) (Gas 12x31) - 372	\$372
<u>ATT FIRST NET IPADS and PHONE</u> – (12x220) - 2640	\$2640
<u>ONLINE/VIRTUAL MEETING SERVICE</u> – 0	\$0
FY 25-26 -\$8325	