

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6009
ACCOUNT TITLE: Training & Education
ACCOUNT TOTAL: \$4005

DESCRIPTION	AMOUNTS
<u>EDUCATIONAL TUITION/FEES</u> SDAO Training, 2 members - 200 EMT seminars – 2 - 250 Training – DPSST - 3 @ 175 – 525 Training, OSFM or FEMA Offered, Travel/Per Diem - \$1000	\$1975
<u>BURN-TO-LEARN EXPENSES</u> LPG x 1 tanks-900	\$900
<u>EMS TRAINING/CPR</u> Volunteer 200, Cadets 100	\$300
<u>CERTIFICATIONS/LICENSES</u> Emt 5x70 – 350 DPSST FF1 – 4 @ 45 - 180	\$530
<u>MATERIAL & SUPPLIES</u> Outdoor props – 100 Class supplies - 200	\$300
<u>REFERENCE/MANUALS</u> IFSTA FF1 7 th Edition x 0 - 200	\$0
FY 25-26 - \$4005	