

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6010
ACCOUNT TITLE: Personal Protective Equipment (PPE)
ACCOUNT TOTAL: \$3004

DESCRIPTION	AMOUNTS
<u>STRUCTURAL PPE</u> Structural Glove – 4 pr x 85- 340 Passports – 30 Flash hoods – 2 x 110 – 220	\$590
<u>WILDLAND PROTECTIVE EQUIPMENT</u> Long Cotton T Shirts – 10 x 20 - 200 Goggles – 3 x 18 – 54 Boots – 2 x 400 – 800 Wildland Gloves – 5 x 33 - 165	\$1219
<u>SCBA'S</u> Batteries, heads-up & distress locator - 300 Mask bags – 3 x 35 - 105 Mask cleaning/sanitize – 2 x 45 -90	\$495
<u>PPE INSPECTION AND MAINTENANCE</u> Washing, Inspection	\$400
<u>REPAIR OF PPE</u> - Misc (Tears, burns,)	\$300
 FY25-26 - \$3018	