

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6011
ACCOUNT TITLE: Fire Equipment & Supplies
ACCOUNT TOTAL: \$1,415

DESCRIPTION	AMOUNTS
<u>POWER & HAND TOOLS</u> Premix Fuel and holder - 130 Traffic Control Signs – 0 Flares/Traffic Safety Lights – 100	\$230
<u>HOSE AND APPLIANCES</u> Adaptors, wildland to NPSH - 210 Repairs, hose and appliances – 200	\$410
<u>REHAB SUPPLIES</u> Hydration, on scene nourishment, cooling	\$600
<u>MISC</u> Sensor, 4 gas monitor - 175 FY 25-26 - \$1465	\$175