

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6012
ACCOUNT TITLE: Medical Equipment & Supplies
ACCOUNT TOTAL: \$2840

DESCRIPTION	AMOUNTS
<u>MEDICAL EXPENDABLES</u> Gloves, blankets, bandage, cannulas, masks, supplies – 550 EMR Bag w/supplies x 2 - 400 EPI Kit, Adult - 200	\$1150
<u>DATED MEDICAL SUPPLIES</u> AED pads, 2 adult, 1 ped – 330 AED Battery - 330 AED – refurbished - \$800	\$1460
<u>MAINTENANCE & REPAIR</u> Misc. repairs	\$100
<u>INSPECTIONS & TESTING</u> AED battery discharge/pad	\$130
 FY 25-26 - \$2040	