

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6013
ACCOUNT TITLE: Equipment Testing & Certification
ACCOUNT TOTAL: \$5483

DESCRIPTION	AMOUNTS
<u>SCBA TESTING</u> Bench Flow Test, Annual 13 x 75 - 975 Repairs – 0 (Warranty) Fit Test – 15 at 25 - 375	\$1350
<u>BREATHING AIR EQUIPMENT TESTING</u> Annual Air test, 4 per yr – 688 Annual Compressor maint. –745	\$1433
<u>VEHICLE TESTING</u> Annual Pump test (OSHA/ISO) (engine 1030-550/ 1031-550 / tender 1061-550)	\$1650
<u>HOSE TESTING</u> 3000 ft a .35 - 1050	\$1050
 FY 25-26 - \$6533	