

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

TAX REVENUE

ACCOUNT CODE: 4010, 4020
ACCOUNT TITLE: Current & Prior Years Taxes
ACCOUNT TOTAL: \$94,337

DESCRIPTION		
<p>The Douglas County Assessor anticipates Assessed Value (AV) will be increasing. A reasonable increase estimate would be 3%.</p> <p>The District's permanent tax rate is \$0.5077.</p> <p>(Note: There is no current Local Option Operating Levy.)</p>		
History- Actual <u>AV 2025-26</u>	<u>Estimated AV 2026-27</u>	<u>Increase</u>
\$188,837,368	\$194,502,489	3.0%
Estimated AV - \$194,502,489 X 0.0005077		\$98,749
Estimated uncollected taxes 7.0%		<u>(6912)</u>
Total Current Tax Revenue		\$91837
Total Prior Years Taxes		<u>\$ 2,500</u>
Total General Fund Tax Revenue		\$94,337
		(2025-26) - \$91090