

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

OTHER EXPENDITURES - GENERAL FUND

ACCOUNT CODE: 8000-9000
ACCOUNT TITLE: Other Expenditures
ACCOUNT TOTAL: \$15,000

DESCRIPTION		AMOUNTS
<u>8000</u>	Transfer to Equipment Fund - \$0	\$0
<u>9000</u>	Contingency -\$15,000 This amount is withheld within the General Fund for possible use as a contingency in FY26-27.	\$15,000
FY 25-26 - \$15000		