

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6000
ACCOUNT TITLE: Communications
ACCOUNT TOTAL: \$3270

DESCRIPTION	AMOUNTS
<u>9-1-1 CALL CENTER</u> County dispatch fee. 1575 service fee, 315 maintenance fee.	\$1890
<u>RADIO PAGER MAINTENANCE & REPAIR</u> Li batteries , Pagers – 2 @ \$40 Repair of 1 – 100	\$180
<u>RADIO/PAGER PURCHASE</u> 1 Motorola VII	\$600
<u>ACTIVE 911</u> 35 Devices @ Small Dept Standard Program \$600 FY 25-26 \$3751	\$600