

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6002
ACCOUNT TITLE: Professional Services
ACCOUNT TOTAL: \$ 14458

DESCRIPTION	AMOUNTS
<u>LEGAL SERVICES</u>	\$560
<u>AUDIT/ACCOUNTING</u> Contract with Wheeler Accounting –675 Monthly accounting and 4 months wildland payroll Audit /Financial Report(required, Grants received) 2 @ \$4000 - \$8000	\$8675
<u>ADMINISTRATION</u> Physician Advisor – 0	\$0
<u>BACKGROUND CHECKS</u> New FFs – 0 (5 no charge, SAFER for New)	\$0
<u>OFFICE ASSISTANT</u> 8 hrs/month @ \$18 x 12 = 1728	\$1728
<u>OPERATIONS ASSISTANT</u> 16 hrs/month @ \$15 x 12 = 2880	\$2880
<u>Physicals, DOT and Respiratory (OSHA 1910.134)</u> DOT w audiology, 2 @ 140 – 280 OSHA Reviews of 1910.134 Questionnaire, 7@ 25 – 175 Respiratory Exam, Secondary, 2@125 - 250 FY 25-26 - \$14458	\$705