

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6003
ACCOUNT TITLE: Insurance
ACCOUNT TOTAL: \$ 30815

DESCRIPTION	AMOUNTS
<u>LIABILITY/PROPERTY</u>	\$23368
SDAO umbrella: Property & Liability of vehicles, facilities, and District Management. (with discount) Est. 8% increase	
<u>WORKERS COMP</u>	
SAIF ESTIMATE 10% INCREASE	\$4647
<u>SUPPLEMENTAL HEALTH - Volunteers</u>	
SDAO Policy- Projected 0% increase	\$1900
<u>FIREMED/MEDCOM</u>	
Currently 12 volunteers at \$75/each – \$900	\$900
FY 25-26 \$26942	