

FISCAL YEAR 2026-27

BUDGET JUSTIFICATION

MATERIALS & SERVICES

ACCOUNT CODE: 6006
ACCOUNT TITLE: Vehicle Operations
ACCOUNT TOTAL: \$ 19,700

DESCRIPTION	AMOUNTS
<u>FUEL / OIL</u> Vehicle and Tool fuel, gas and diesel	\$7500
<u>VEHICLE REPAIRS</u>	\$3650
<u>VEHICLE MAINTENANCE</u> Batteries, 1 set – 450 Maint. & Safety checks (1030,1031,1061) – 1800 Maint. & Safety check (brush 1080,1081,1090,1091) – 1600	\$3850
<u>1091 Chief's Pickup</u> 1091 – Add Canopy	\$2500
<u>TIRES</u> One vehicle as needed -1400 Additional repair/replace - 800 FY 25-26 - \$18700	\$2200