

A public meeting of the Lookingglass Rural Fire District will be held on June 12, 2024 at 7:00 pm at 7426 Lookingglass Road, Roseburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2024 as approved by the Lookingglass Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 7173 Lookingglass Road, between the hours of 9 a.m. and 5 p.m. or online at www.lookingglassfire.specialdistrict.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: N/A

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2022-23	Adopted Budget This Year 2023-24	Approved Budget Next Year 2024-25
Beginning Fund Balance/Net Working Capital	228,464	224,885	219,265
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	2,762	900	900
Federal, State & all Other Grants, Gifts, Allocations & Donations	226,910	3,489,046	2,454,381
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	2,013	2,947	13,020
Current Year Property Taxes Estimated to be Received	78,681	82,369	84,784
Total Resources	538,830	3,799,947	2,772,350

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	64,763	88,174	87,111
Capital Outlay	220,358	3,550,007	2,539,058
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	25,000	25,000	25,000
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	228,709	136,766	121,181
Total Requirements	538,830	3,799,947	2,772,350

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Name: Fire and Emergency Services	310,121	3,663,181	2,511,169
FTE	0	0	0
Name: Not Allocated to Organizational Unit or Program	228,709	136,766	121,181
FTE	0	0	0
Name: SAFER Grant Fund-Fire/EMS	0	0	140,000
FTE	0	0	1
Total Requirements	538,830	3,799,947	2,772,350
Total FTE			

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
 This approved budget includes possible resources from Federal, State and Private grants in the amount of \$130, 881 for the purchase of fire and communications equipment, \$140,000 for year 1 of the 4 year SAFER recruitment and retention grant, and \$2,180,000 for the final year of the Seismic Retrofit Grant. If grants are not awarded or received, these purchases and programs will be deferred to future fiscal years.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2022-23	Rate or Amount Imposed This Year 2023-24	Rate or Amount Approved Next Year 2024-25
Permanent Rate Levy (rate limit 0.5077 per \$1,000)	0.5077	0.5077	0.5077
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.