

**FISCAL YEAR 2021-22**

**BUDGET JUSTIFICATION**

**TAX REVENUE**

**ACCOUNT CODE:** 4010, 4020  
**ACCOUNT TITLE:** Current & Prior Years Taxes  
**ACCOUNT TOTAL:** \$75,172

<b>DESCRIPTION</b>		
<p>In speaking with the Assessor from Douglas County, the anticipated Assessed Value (AV) will be increasing. A reasonable increase estimate would be 3%.</p> <p>The District's permanent tax rate is \$0.5077.</p> <p>(Note: There is no current Local Option Operating Levy.)</p>		
History- Actual <b><u>AV 2020-21</u></b>	<b><u>Estimated AV 2020-21</u></b>	<b><u>Increase</u></b>
\$148,155,133	\$152,599,993	3.0%
Estimated AV - \$152,599,993 X 0.0005077		\$77,475
Estimated uncollected taxes 6.2%		<u>(4,803)</u>
Total Current Tax Revenue		\$72,672
Total Prior Years Taxes		<u>\$ 2,500</u>
<b>Total General Fund Tax Revenue</b>		<b>\$ 75,172</b>
		(2020-21 - \$71,982)