



LOOKINGGLASS RURAL FIRE DISTRICT

7173 Lookingglass Road, Roseburg, OR 97471

RESOLUTION 2022-01

A RESOLUTION TO ADOPT THE FISCAL YEAR 2022-23 BUDGET,
MAKE APPROPRIATIONS, AND IMPOSE AND CATEGORIZE TAXES

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Lookingglass Rural Fire District hereby adopts the budget for Fiscal Year 2022-2023 in the total amount of \$1,070,278. This budget is now on file at the Lookingglass Fire Station, 7173 Lookingglass Road, Roseburg, OR 97471.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated:

GENERAL FUND

Fire and EMS Organizational Unit	76,655
Transfer (To Equipment Fund)	0
<u>Contingency</u>	<u>15,000</u>
TOTAL GENERAL FUND APPROPRIATIONS	\$ 91,655
Unappropriated End Balance, General Fund	26,926
TOTAL GENERAL FUND REQUIREMENTS	\$118,581

EQUIPMENT FUND

Fire and EMS Organizational Unit	96,027
<u>Contingency</u>	<u>10,000</u>
TOTAL EQUIPMENT FUND APPROPRIATIONS	\$106,027
Reserved for Future Use	79,795
TOTAL EQUIPMENT FUND REQUIREMENTS	\$185,822

GRANT FUND

Fire and EMS Organizational Unit	\$765,875
TOTAL GRANT FUND APPROPRIATIONS	\$765,875

Total Appropriations, All Funds:	\$963,557
Total Unappropriated and Reserved for Future Use, All Funds:	<u>\$106,271</u>
TOTAL ADOPTED BUDGET:	\$1,070,278

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following *ad valorem* property taxes are hereby imposed for Tax Year 2022-2023 upon the assessed value of all taxable property within the District.

In the amount

- (1) At the rate of **\$0.5077 per \$1000** of assessed value for permanent rate tax.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of **Article XI, Section 11b** as:

	General Government <u>Limitation</u>	Excluded from <u>Limitation</u>
Permanent Tax Rate	\$0.5077/\$1000	None

The above resolution statements were approved and adopted on this **8th day of June, 2022**.

Paul Reardon, President

Mark Bennett, Vice President

Rob Ikola, Secretary

Bill Starns, Treasurer

David Smith, Communications Officer