

**FORM OR-LB-1**

**NOTICE OF BUDGET HEARING**

A public meeting of the Lookingglass Rural Fire District will be held on June 8,2022 at 6:30 pm at 7173 Lookingglass Road, Roseburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Lookingglass Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 7173 Lookingglass Road, between the hours of 9 a.m. and 5 p.m. or online at www.lookingglassfire.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: N/A

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<b>FINANCIAL SUMMARY - RESOURCES</b>			
<b>TOTAL OF ALL FUNDS</b>	<b>Actual Amount 2020-21</b>	<b>Adopted Budget This Year 2021-22</b>	<b>Approved Budget Next Year 2022-23</b>
Beginning Fund Balance/Net Working Capital	222,368	214,183	220,022
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	993	900	900
Federal, State & all Other Grants, Gifts, Allocations & Donations	13,213	431,982	769,125
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	25,137	0
All Other Resources Except Current Year Property Taxes	4,775	2,925	2,995
Current Year Property Taxes Estimated to be Received	70,803	72,672	77,236
<b>Total Resources</b>	<b>312,152</b>	<b>747,799</b>	<b>1,070,278</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION</b>			
Personnel Services	0	0	0
Materials and Services	52,884	65,508	68,355
Capital Outlay	51,347	501,564	870,202
Debt Service	0	0	0
Interfund Transfers	0	25,137	0
Contingencies	25,000	25,000	25,000
1	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	182,921	130,590	106,721
<b>Total Requirements</b>	<b>312,152</b>	<b>747,799</b>	<b>1,070,278</b>

<b>FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *</b>			
<b>Name of Organizational Unit or Program FTE for that unit or program</b>			
Name : Fire and Emergency Services	129,231	617,209	963,557
FTE	0	0	0
Name: Not Allocated to Organizational Unit or Program	182,921	130,590	106,721
FTE	0	0	0
<b>Total Requirements</b>	<b>312,152</b>	<b>747,799</b>	<b>1,070,278</b>
<b>Total FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***  
 This approved budget includes possible resources from Federal, State, and Private grants in the amount of \$769,125 for the purchase of one fire engine, one fire water tender, 15 radios, fire equipment, and the purchase and installation of a new heating system for the facility. If grants are not awarded or received, these purchases will be deferred to future fiscal years.

<b>PROPERTY TAX LEVIES</b>			
	<b>Rate or Amount Imposed 2020-21</b>	<b>Rate or Amount Imposed This Year 2021-22</b>	<b>Rate or Amount Approved Next Year 2022-23</b>
Permanent Rate Levy (rate limit 0.5077 per \$1,000)	0.5077	0.5077	0.5077
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

<b>STATEMENT OF INDEBTEDNESS</b>		
<b>LONG TERM DEBT</b>	<b>Estimated Debt Outstanding on July 1.</b>	<b>Estimated Debt Authorized, But Not Incurred on July 1</b>
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

\* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.