

FORM OR-LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Lookingglass Rural Fire District will be held on June 14, 2023 at 7:00 pm at 7173 Lookingglass Road, Roseburg, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Lookingglass Rural Fire District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 7173 Lookingglass Road, between the hours of 9 a.m. and 5 p.m. or online at www.lookingglassfire.specialdistrict.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: N/A

Contact: Paul Reardon, Board President

Telephone: 541 679-5555

Email: president@lookingglassfire.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2021-22	Adopted Budget This Year 2022-23	Approved Budget Next Year 2023-24
Beginning Fund Balance/Net Working Capital	221,968	220,022	224,885
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,464	900	900
Federal, State & all Other Grants, Gifts, Allocations & Donations	9,732	769,125	3,489,046
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources Except Current Year Property Taxes	3,525	2,995	2,947
Current Year Property Taxes Estimated to be Received	75,917	77,236	82,169
Total Resources	312,606	1,070,278	3,799,947

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	0	0	0
Materials and Services	54,710	68,355	88,174
Capital Outlay	26,093	870,202	3,550,007
Debt Service	0	0	0
Interfund Transfers	0	0	0
Contingencies	25,000	25,000	25,000
1	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	206,803	106,721	136,766
Total Requirements	312,606	1,070,278	3,799,947

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
Name : Fire and Emergency Services	105,803	963,557	3,663,181
FTE	0	0	0
Name: Not Allocated to Organizational Unit or Program	206,803	106,721	136,766
FTE	0	0	0
Total Requirements	312,606	1,070,278	3,799,947
Total FTE	0	0	0

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

This approved budget includes possible resources from Federal, State, and Private grants in the amount of \$1,068,796 for the purchase of one fire engine, 15 radios, fire equipment, wildland part time firefighters, a retention and recruitment SAFER grant, and the purchase and installation of a new heating system for the facility. It also includes an awarded Seismic Retrofit Grant in the amount of \$2,420,000. If grants are not awarded or received, these purchases will be deferred to future fiscal years.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2021-22	Rate or Amount Imposed This Year 2022-23	Rate or Amount Approved Next Year 2023-24
Permanent Rate Levy (rate limit 0.5077 per \$1,000)	0.5077	0.5077	0.5077
Local Option Levy	0	0	0
Levy For General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$0
Other Bonds	\$0	\$0
Other Borrowings	\$0	\$0
Total	\$0	\$0

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.